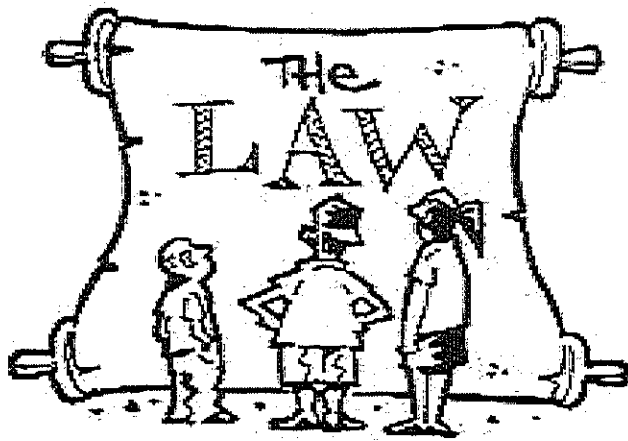


OLMSTED COUNTY LAW LIBRARY

ANNUAL REPORT

2014



Law Library Board of Trustees:

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Hon. Kevin Lund

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Staff: Judith A. Flader, County Law Librarian
Thomas J. Sherman, Law Librarian

Olmsted County Law Library Mission Statement:

To support a great community by providing efficient, cost-effective access for all library stakeholders - the judiciary, the local bar, local government, self-represented litigants, all residents of Olmsted County, and members of the general public - to dynamic, world-class legal information resources and technology.

Vision & Goals:

To Achieve Excellence through:

- 1) Facilitating meaningful access to the courts for all self-represented litigants;
- 2) Providing free access to current legal information resources and technology for all library stakeholders; and
- 3) Creating a proactively responsive environment in support of personal or professional legal education and endeavor.

2014 Notes – The Year in Review

Law Library Board of Trustees: The Law Library benefits from the support of its dedicated Board of Trustees. All Trustees who finished 2013 remained on the Board for all of 2014.

Changes to the Bylaws: January 2014, a change was made to eliminate term limits on Board members' tenure.

Partnership with Legal Assistance of Olmsted County: The strength and offerings of this cooperative program grew throughout 2013, so that by the end of that year the program was offering one Family Law Clinic each week; an Expungement clinic every other month, guaranteeing at least 6 of these clinics per year (in the odd-numbered months); and, one monthly Financial Clinic per month was added to the regular schedule (rather than on an "as needed" basis). This monthly scheduling continued through 2014. See "Law Library Partnership with Legal Assistance of Olmsted County" for more details.

Staff Activities: On March 7, 2014, the Law Librarian testified before the MN Senate Judiciary Committee in support of Senate File 2214, the 2014 "Expungement" bill. The changes proposed by this bill would significantly improve juvenile, housing and criminal expungement process in Minnesota, a significant interest for the Olmsted County Law Library as we receiving many questions in these areas, and also co-sponsor a bi-monthly Expungement Clinic with LAOC. This bill was passed, signed into law on May 12, 2014, and took effect on January 1, 2014.

On October 6, 2014, Thomas J. Sherman (T.J.) started as a full-time temporary Law Librarian during the County Law Librarian's medical leave. As part of his training during his first three weeks, he was hugely instrumental in establishing the Law Library's first comprehensive Operations Manual, creating first drafts of procedures and completing final corrections of the overall document.

Overall Statistics: Exceeded expectations for the year, setting a new overall record. More detail follows.

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2014 Timeline of Events and Services

January	February	March	April	May	June
3 Family Clinic	3 Family Clinic	6 Family Clinic	3 Family Clinic	7 Expungement Clinic	3 Family Clinic
8 Family Clinic	11 Family Clinic	7 Law Librarian testified before MN Senate	8 Family Clinic	9 Family Clinic	9 Family Clinic
17 Family Clinic	14 Super CLE Day!	14 Family Clinic	14 Financial Clinic	15 Family Clinic	10 LLBT Meeting
21 Family Clinic	24 Expungement Clinic	14 Expungement Clinic	14 Family Clinic	15 Financial Clinic	10 Financial Clinic
23 LLBT Annual Meeting	26 Family Clinic	18 Family Clinic	22 Family Clinic	20 Family Clinic	16 Family Clinic
29 Financial Clinic	27 Financial Clinic	18 Financial Clinic		29 Family Clinic	20 Super CLE Day!
30 Family Clinic		28 Family Clinic			25 Family Clinic

July	August	September	October	November	December
14 Expungement Clinic	6 Family Clinic	8 Family Clinic	7 Family Clinic	4 Family Clinic	1 Family Clinic
14 Financial Clinic	14 Family Clinic	12 Expungement Clinic	14 LLBT Meeting	4 Financial Clinic	5 Expungement Clinic
17 Family Clinic	18 Financial Clinic	18 Family Clinic	15 Family Clinic	13 Expungement Clinic	11 Financial Clinic
22 Family Clinic	21 Family Clinic	22 Financial Clinic	15 Financial Clinic	13 Family Clinic	12 Family Clinic
30 Family Clinic	26 LLBT Meeting	24 Family Clinic	24 Super CLE Day!	19 Family Clinic	16 Family Clinic
	28 Family Clinic	30 Family Clinic	28 Family Clinic		

Law Library Partnership with Legal Assistance of Olmsted County (LAOC)

In September of 2011, the Law Library entered into an agreement with Legal Assistance of Olmsted County (LAOC) to provide free legal clinics to self-representing litigants who either lived in Olmsted County, or who had their cases filed and being heard in Olmsted County. The program went into effect on October 1, 2011.

During 2014 the following clinics were regularly offered:

Family Law Clinics, where topics include divorce; legal separation; annulment, parenting time (aka visitation); custody; child support; adoption; and maintenance. (CHIPs cases are specifically **excluded** from these clinics, as parents in these proceedings usually have court-appointed counsel of their own.) **One Family Law Clinic is offered each week**, with the exceptions of Thanksgiving and Christmas weeks.

Financial Law Clinics, where topics include debtor/creditor or pre-bankruptcy counseling; real estate / mortgage foreclosure; Answering a debt-related law suit against you; and garnish/asset levy (from the debtor side only). (Landlord/Tenant cases are specifically **excluded** from these clinics, as LAOC provides a Landlord/Tenant 24-hour hotline, and a Tenants' Rights clinic each week.) **One Financial Law Clinic is offered each month.**

Criminal Expungement Clinics, a class-room style clinic that includes review of the statute and procedure; tips for completing and serving the paperwork; and an opportunity for participants to briefly discuss their own case(s) privately with the volunteer attorney. **One Criminal Expungement Clinic is offered every other month** (Jan., March, May, July, Sept. and Nov.).

In 2014, 65 clinics were completed (compared to 66 in 2013, and 47 in 2012). The Law Library thanks the wonderful Rochester attorneys who so generously volunteer their time (see list, next page), and the incredible effort and support from Legal Assistance of Olmsted County, for helping to make this program so very successful.

2014 Law Library/LAOC
Clinic Volunteers

<u>Attorney Name</u>	<u>Expungement</u>	<u>Family</u>	<u>Financial</u>
Catherine Bauer		1	
Bruce Cameron		1	
Masood Dehnavifar			1
Arens Dilaveri		3	
Steve Dittrich		6	
Mary Dunlap		2	
William French			2
Jim McGeeney	3		
David Leibow	4		
Virginia Merritt		2	
Anthony Moosbrugger		2	
Jenny Nelson		3	
Bill Oehler			2
Carole Pasternak		3	
Patton Prunty		1	
Steve Rolsch		3	
Jessica Schimelpfenig		6	
Jason Wagner			3
Gerald Weinrich			3
Tim Woessner		2	
Richard Wright		10	2
Totals:	7	45	13

Continuing Legal Education programs provided

The Olmsted County Law Library began offering free Continuing Legal Education (CLE) programming for judges and attorneys in May of 2012. A single-credit educational program was offered each month until November of 2013, when we started offering three, full-day programs per year. This format change has been well received and will continue into 2015.

In 2014, three days of programming were offered, making 14 credits available to local attorneys (10 Standards Credits, 2 Ethics Credits, and 2 Elimination of Bias Credits). Overall attendance at all 2014 CLE programs was 211 attorneys.

We would like to thank all of our speakers for donating their time and expertise:

Joan Bibelhausen (6/20/14, 1 program for 1 Ethics Credit and 1 program for 1 Elimination of Bias Credit)

Mark Breneman (10/24/14, 1 program for 1 Standard Credit)

Bruce Cameron (6/20/14, 1 program for 1 Standard Credit)

Phil Duran (1 program for 1 Elimination of Bias Credit)

Jim McGeeney (6/20/14, 1 program for 1 Standard Credit)

Kreg Kauffman (1 program for 1 Standard Credit)

Bill Lemons (2/14/14, 1 program for 1 Standard Credit)

JoMarie L. Morris (6/20/14, 1 program for 1 Standard Credit)

Stephanie Nuttall (2/14/14, 2 programs for 2 Standard Credits)

Michael Spindler-Krage (10/24/14, 1 program for 1 Ethics Credit)

Michael T. Walters (1 program for 1 Standard Credit)

Allan Witz (2/14/14, 1 program for 1 Standard Credit; 6/20/14, 1 program for 1 Ethics Credit; 10/24/14, 1 program for 1 Ethics Credit)

2014 CLE programming provided 14 free CLE credits (included the following wonderful full-day events and credits:

Friday, 2/14/2014, "A Sweetheart of a Free CLE deal!": Four one-hour CLE programs were presented, and *each was approved for 1 MN Standard credit:*

- 8:30 AM Allan Witz, "What Every Minnesota Employer Should Know in 2014" *Event Code 187868.*
- 9:45 AM Stephanie Nuttall, "Legal Considerations in GIS" *Event Code 187869.*
- 11:00 AM Stephanie Nuttall, "GIS in the Courtroom" *Event Code 187871.*
- 12:45 PM Bill Lemons, "CDL Drivers and Anti-Masking Laws" *Event Code 187863.*

Friday, 6/20/2014, "How I spent part of my summer vacation free CLE deal!" Five one-hour CLE programs were presented, with approved credits as noted:

- 8:30 AM Jim McGeeney, "Will this be on my record?" One Standard credit; Event code 190710.
- 9:45 AM Joan Bibelhausen and Allan Witz, "What Happens to that Ethics Complaint?" One Ethics credit; Event code 190859.
- 11 AM Joan Bibelhausen, "Problem Gambling and other Mental Health and Addiction Issues in the Practice of Law." One Elimination of Bias credit; Event code 190765.
- 12:45 PM Bruce Cameron, "Tech Tips." 1 Standard credit Event code 190757.
- 2 PM JoMarie L. Morris, "Eligibility and Processing for Adjustment of Status in the United States." 1 Standard credit; Event code 190711.

Friday 10/24/2014, "I Ain't Afraid of No Ghosts," I've got my Halloween Free CLE Deal". Five one-hour CLE programs were presented, with approved credits as noted:

- 8:30 AM Michael Spindler-Krage and Allan Witz, "Current issues & case studies in ethics." 1 Ethics credit: Event code 197564.
- 9:45 AM Mark Breneman, "Moving Forward with Reverse Mortgages." 1 Standard credit: Event code 197543.
- 11 AM Michael T. Walters, "Expungement From Start to Finish." 1 Standard credit: Event code 197537.
- 12:30 PM Kreg Kauffman, "Representing Survivors of the I-35 Bridge Collapse." 1 Standard credit: Event code 197539.
- 2 PM Phil Duran, "Windsor: It's not just for marriage any more." 1 Elimination of Bias credit: Event code 197540.

OLMSTED COUNTY LAW LIBRARY
SUMMARY OF PEOPLE ASSISTED - 2014

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	CASE TYPE TOTALS
Divorce/Annulment	37	35	48	39	52	42	37	55	35	56	31	37	504
Child Custody/Visitation	24	29	30	25	34	41	28	50	18	38	13	24	354
Child Support	14	13	16	16	12	17	15	22	10	15	7	9	166
Paternity/Adoption	1			2	5	2	3	4	1	1	2	4	25
Legal Research	3	1	1	1	2	6	3	4	3	7	1	12	44
Criminal Expungement	13	11	6	8	17	14	12	11	6	18	11	8	135
Car Title Issues	6		1	1	2	1	3	2	1	2	3		22
IFPs	6	6	9	5	12	7	6	13	8	31	22	20	145
Name Changes	12	6	12	13	18	14	10	11	9	18	17	20	160
Conciliation Court	19	14	22	9	15	13	25	26	13	22	11	11	200
General Civil	25	11	24	9	19	15	17	21	11	7	6	8	173
Gen'l Criminal & DUI	14	7	8	9	12	12	5	11	5	8	2	7	100
Judgment/Garnishment	7	1	8	9	12	6	9	18	5	4	7	13	99
Harassment	10	7	8	7	3	9	7	2	2	7	5	6	73
Order for Protection	4	7	6	2	4	4	8	7	1	7	7	6	63
Landlord	8	8	10	7	12	10	10	6	6	10	3	5	95
Tenant	2	4	6	10	10	6	3	8	4	1	4	9	67
Eviction Expungement	4	2	1	1	4	2	1	4		7	3		29
Guardianship	6	1	5	4	5	2	9	4	5	2	3	3	49
Wills/Probate	2	1	5	3	4	8	2	4		2		1	32
Appeals	1		3							1		1	6
Debtor/Creditor	6	4	7	4		1	3	4		4		4	37
Contempt	6	4	2	3	1	5	5	6	4	3			39
Car Forfeiture	2	7	4	1	2	1		2	3		2	1	25
Drivers License				1			1	3		1	1	1	8
Subpoenas	1	1		1		1		1	1	3	1	3	13
Ex Parte										2			2
Serving Documents	3	5	16	6	11	7	1	13	9	14	15	18	118
Bankruptcy/Foreclosure	1		1	3	3	1		3	1		1	2	16
Misc.	35	35	39	23	42	49	33	38	30	67	97	110	598
Total Walk-In Contacts	272	220	298	222	313	296	256	353	191	358	275	343	3397
Total Attorney Contacts	77	57	71	61	60	47	40	32	36	50	48	75	654
Total Clinic Contacts	17	19	23	12	23	13	25	15	26	8	23	17	221
ADC & Outreach	30	61	26	16	17	103	57	15	31	106	2	9	473
Total E-mail Contacts	14	11	20	13	10	16	18	14	13	18	14	14	175
Total Phone Contacts	118	87	114	90	83	92	83	131	99	103	61	67	1128
TOTAL CONTACTS	528	455	552	414	506	567	479	560	396	643	423	525	6048

OLMSTED COUNTY LAW LIBRARY
SUMMARY OF PEOPLE ASSISTED - 2013

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	CASE TYPE TOTALS
Divorce/Annulment	16	27	40	23	31	34	47	34	40	45	35	29	401
Child Custody/Visitation	16	14	23	31	34	27	31	23	28	31	28	20	306
Child Support	15	10	12	19	12	7	9	17	14	14	16	16	161
Paternity/Adoption	2	1	3	2	1		3		5	2	2	4	25
Legal Research	10	3	7	9	7	5	2	10	6	7	7	1	74
Criminal Expungement	4	2	7	10	11	4	11	1	4	9	11	7	81
Car Title Issues	2		2		1			1	3	2	1		12
IFPs	1		3	3	4		5	2	1	7	8	7	41
Name Changes	6	6	13	14	6	10	4	9	4	9	7	1	89
Conciliation Court	9	12	9	14	13	15	9	13	8	10	7	12	131
General Civil	13	4	13	8	5	11	10	11	21	16	11	14	137
Gen'l Criminal & DUI	8	11	9	9	7	5	8	16	13	9	7	9	111
Judgment/Garnishment	8	3	4	8	6	2	2	4	6	3	6	2	54
Harassment	1	6	5	4	10	5	4	10	6	14	5	6	76
Order for Protection	4	1	6	3	11	5	11	5	5	12	8	4	75
Landlord	5	7	1	5	6	4	5	7	6	7	10	4	67
Tenant		2	3	6	4	2	3	6	6	4	5		41
Eviction Expungement		1		2		3	2			2	5	2	17
Guardianship	2	3	5	7	3	4	3	2		5	2		36
Wills/Probate			1	5	7	1	9	2	6	4	1	2	38
Appeals		1	2	3				2				3	11
Debtor/Creditor			1		2	2	5	4				3	17
Contempt	1		1	1	1	7	3	2	4	3	2	1	26
Car Forfeiture	1	4	2			2	4	5	2	5		1	26
Drivers License			1	1	1	1				3	1	1	9
Subpoenas		1		2	2	1		4		1	1	1	13
Ex Parte								1					1
Serving Documents	4	2	5	5	5	3	8	3	3	7	7	5	57
Bankruptcy/Foreclosure		1	1	1	3	4	3		1	1	2	2	19
Misc.	10	15	21	25	39	14	36	18	19	18	22	19	256
Total Walk-In Contacts	138	137	200	220	232	178	237	212	211	250	217	176	2408
Total Attorney Contacts	27	38	40	39	53	35	35	32	39	62	50	35	485
Total Clinic Contacts	21	10	20	19	19	11	19	10	23	16	27	16	211
ADC & Outreach	30	36	49	115	42	33	23	21	29	315	144	20	857
Total E-mail Contacts	24	5	20	7	11	18	6	10	6	12	16	7	142
Total Phone Contacts	97	80	126	98	112	109	119	100	111	102	88	96	1238
TOTAL CONTACTS	337	306	455	498	469	384	439	385	419	757	542	350	5341

OLMSTED COUNTY LAW LIBRARY
SUMMARY OF PEOPLE ASSISTED - 2012

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	CASE TYPE TOTALS
Divorce/Annulment	21	30	36	33	45	44	33	53	27	54	28	24	428
Child Custody/Visitation	11	20	38	27	24	38	24	34	10	29	18	19	292
Child Support	4	8	4	11	7	9	19	10	12	5	13	8	110
Paternity/Adoption	2	1		4	2	1	3	2	1	2			18
Legal Research	5	4	8	7	4	2	1	4	2	3	3		43
Criminal Expungement	6	16.5	9	13	10	15	11	8	10	10	11	3	122.5
Car Title Issues			2	3	1	1	1	2	2	3	1	1	17
IFPs		1	1		1	3	1	4	1	2	2	2	18
Name Changes	6	9	7	11	13	7	10	8	7	9	7	5	99
Conciliation Court	9	13	8	8	11	15	12	6	3	8	11	7	111
General Civil	7	8	8	8	17	11	12	16	10	13	13	15	138
Gen'l Criminal & DUI	3	11.5	6	7	9	14	7	10	3	10	12	10	102.5
Judgment/Garnishment	1	4	9	4	7	6	5	7	8	6	2	3	62
Harassment	3	13.5	11	3	7	9	8.5	6	2	5	2	5	75
Order for Protection	5	4.5	2	3	6	6	4.5	1	4	7	5	8	56
Landlord	7	5	3	2	3	9	9	3	4	4	2	4	55
Tenant	2	4	11	7	4	2	8	4		5	2	3	52
Eviction Expungement			2				1	1	2				6
Guardianship	2	1	3	2	2	4	1	2	3	3	1	3	27
Wills/Probate	2	4	3	3	2	1	1	2	3	8		1	30
Appeals	1.5	1	1				3	3	2		1		12.5
Debtor/Creditor	1	4	1	1	2	3	4	8	2	2	1		29
Contempt	3	3	4	1		4	3	4	2	2	5	2	33
Car Forfeiture	3.5	3	3	5	1	4		1	3	3	3		29.5
Drivers License			1		1		1		2	2	1		8
Subpoenas			1	2				1	1			1	6
Ex Parte							1						1
Serving Documents	4	6	1	8	3	7	10	12	4	6	1		62
Bankruptcy/Foreclosure		1			1		1		2				5
Misc.	12	17	13	16	14	14	21	13	8	9	8	10	155
Total Walk-In Contacts	121	193	196	189	197	229	216	225	140	210	153	134	2203
Total Attorney Contacts	41	39	48	32	51	44	42	35	21	31	22	20	426
Total Clinic Contacts	10	13	23	16	23	10	14	14	14	4	19	7	167
ADC & Outreach	39	9	37	4	6	24	22	53	162	36	29	47	468
Total E-mail Contacts	9	14	13	20	11	8	11	13	5	6	9	6	125
Total Phone Contacts	84	98	106	108	91	116	128	175	79	97	78	81	1241
TOTAL CONTACTS	304	366	423	369	379	431	433	515	421	384	310	295	4630

**OLMSTED COUNTY LAW LIBRARY
SERVICE STATISTICS BY CONTACT TYPE**

	2010	2011	2012	2013	Totals after 2013	2014	totals after 2014	% diff. 2013/2014
Walk-in	1555	1805	2203	2408	7971	3397	11368	41% increase
Attorney	n/a	321	426	485	1232	654	1886	34.8% increase
Clinic *	n/a	29	167	211	407	221	628	4.7% decrease
ADC/Outreach **	n/a	34	468	857	1359	473	1832	44.8% decrease
E-mail	46	97	125	142	410	175	585	23% increase
Phone	468	682	1241	1238	3629	1128	4757	8.9% decrease
Totals	2069	2968	4630	5341	15008	6048	21056	13.24% increase

*Clinic program started in October 2011.

**ADC (Service to pre-trial detainees in the Olmsted County Adult Detention Center) and Outreach (CLE programming and other teaching or outreach efforts) began in 2011. The percentage decrease in 2014 likely reflects the Law Library's lack of participation in the 2014 Generations Expo (there was NO County presence at that exhibition this year).

**OLMSTED COUNTY LAW LIBRARY
IN-PERSON SERVICE STATISTICS BY TYPE**

	2010	2011	2012	2013	2014	2015	Totals:	% diff. 2013 & 2014
FAMILY	691	862.5	1036	1083	1311		4983.5	21% increase
CIVIL	485.5	533.5	737.5	882	1424		4062.5	61.4% increase
CRIMINAL	180	198.5	225	192	235		1030.5	22.4% increase
PROCEDURAL	198.5	210.5	204.5	251	427		1291.5	70% increase
Totals:	1555	1805	2203	2408	3397	0	11368	40.9% increase

FAMILY includes: Divorce/Annulment, Child Custody/Visitation, Child Support, Paternity/Adoption, Name Changes, Order for Protection, and Contempt

CIVIL includes: Car Title Issues, Conciliation Court, General Civil, Harassment, Landlord, Tenant, Eviction Expungement, Guardianship, Wills/Probate, Debtor/Creditor, Car Forfeiture, Drivers License, Bankruptcy/Foreclosure, and Misc.

CRIMINAL includes: Criminal Expungement, and General Criminal/DUI

PROCEDURAL includes: Legal Research, IFPs, Judgment/Garnishment, Appeals, Subpoenas, Ex Parte, and Serving Documents

County of Olmsted
Revenues and Expenses by Unit - Budget Vs Actual for BFY 2014
Thru Period: 14/2014

Fund: 0820 - Law Library Fund		Dept: 0120 - JUDICIAL		Unit: 1240 - Law Library		Kevin Venenga	
Code	Object / Rev Source Name	Encumbrances	Expenditures/ Revenues	Year To Date		Budget Vs	Actual
				Total Obligations/ Revenues	Current Budget	Amount Available	Percent Available
Expenses Appr: 610 Law Library Personal Svcs							
6111	Full-Time Salaries		\$61,361.91	\$61,361.91	\$66,550	\$5,187.89	7.80 %
6120	Vacation		\$5,606.36	\$5,606.36	\$0	(\$5,606.36)	(999900.00) %
6121	Holiday		\$2,888.44	\$2,888.44	\$0	(\$2,888.44)	(999900.00) %
6125	Misc Productive		\$4,785.41	\$4,785.41	\$4,900	\$114.59	2.34 %
6132	Vested Sick/PTO Payout		\$1,831.64	\$1,831.64	\$0	(\$1,831.64)	(999900.00) %
	Salary Expenses		\$76,473.76	\$76,473.76	\$71,450	(\$5,023.96)	-7.03 %
6153	Fica-County Share		\$5,841.32	\$5,841.32	\$5,200	(\$641.60)	(12.34) %
Appr 610 Total:			\$82,316.08	\$82,316.08	\$76,650	\$-5,666.66	-7.39 %
Expenses Appr: 613 Law Library-Personal Services							
6211	Telephone & Communications		\$274.41	\$274.41	\$600	\$325.59	54.26 %
6212	Postage & Freight		\$239.91	\$239.91	\$500	\$260.09	52.02 %
6260	Attorney/Misc Fees		\$24,999.01	\$24,999.01	\$25,000	\$0.99	0.00 %
6272	Mileage		\$397.15	\$397.15	\$1,000	\$602.85	60.29 %
6291	Insurance				\$1,400	\$1,400.00	100.00 %
6410	Office Supplies & Stationery		\$382.06	\$382.06	\$200	(\$182.06)	(91.03) %
6421	General Supplies				\$750	\$750.00	100.00 %
6441	Books & Periodicals		\$61,147.61	\$61,147.61	\$85,000	\$23,852.39	28.06 %
6991	I/G-Central Services		\$2,941.10	\$2,941.10	\$6,000	\$3,058.90	50.98 %
6992	I/G-ITS		\$8,975.66	\$8,975.66	\$10,000	\$1,024.34	10.24 %
Appr 613 Total:			\$99,356.91	\$99,356.91	\$130,460	\$31,093.09	23.84 %
Unit 1240 Expenses Total:			\$181,671.99	\$181,671.99	\$207,100	\$26,427.63	12.28 %
Revenues							
5115	Reserve Usage				\$47,100	\$47,100.00	100.00 %
5116	Reserve Buildup				\$0	\$0.00	(999900.00) %
5312	General Government		\$152,707.94	\$152,707.94	\$160,000	\$7,292.06	4.56 %
Unit 1240 Revenues Total:			\$152,707.94	\$152,707.94	\$207,100	\$54,392.06	26.26 %
Tax Levy:			\$-0.04		\$-0.48		\$-0
Total Revenues, Including Tax Levy			\$-0.04		\$152,707.46		
Net Surplus / (Usage)			(\$0.04)		(\$28,964.63)		